

Alameda Alliance for Health
CalOptima
CalViva Health
CenCal Health
Central CA Alliance for Health
Community Health Group
Contra Costa Health Plan
Gold Coast Health Plan
Health Plan of San Joaquin
Health Plan of San Mateo
Inland Empire Health Plan
Kern Health Systems
L.A. Care Health Plan
Partnership HealthPlan of CA
San Francisco Health Plan

Santa Clara Family Health Plan

CalAIM Learning Collaborative: Enhanced Care Management & In Lieu of Services

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ECM & ILOS: Provider Network Considerations

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Discussion Topics

- ECM & ILOS Provider Requirements
- ECM Caseload Ratios Calculations & Considerations
- Network Adequacy
- Provider Readiness Training & TA

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Provider Requirements — ECM

DHCS identifies that ECM Providers may include, but are not limited to:

Counties	County Behavioral Health Providers	PCP or Specialist or Physician Groups	FQHCs
Community Health Centers	Hospitals or Hospital-based Physician Groups or Clinics	Rural Health Clinics	Local Health Departments
Behavioral Health Entities	Community Mental Health Centers	SUD Treatment Centers	Organizations Serving Individuals Experiencing Homelessness
	Organizations Serving Justice- Involved Individuals	Other Qualified Providers as approved by DHCS	

Source: DHCS-MCP ECM and ILOS Draft Contract Template Provisions, pg. 4

Provider Requirements — ECM

DHCS says ECM Providers must:

- Have experience with the Population of Focus they want to serve
- Have experience providing the ECM services
- Can meet programmatic requirements
- · Use a system of record for documentation
- Have agreements / processes in place to coordinate care with hospitals and other organizations
- Can communicate and provide care in culturally and linguistically appropriate and accessible ways

Source: DHCS-MCP ECM and ILOS Draft Contract Template Provisions, pg. 5

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Provider Requirements — ECM L.A. Care's approach (driven by HHP experience) Provider Recruitment & Contracting, Credentialing Provider Onboarding Maintenance & Ongoing **Business Unit)** (Contracting & Ops Units) **Business Unit)** Letter of Interest • Organizational-level Individual account • Individual account release review management management Certification process • Type 2 NPI • Written guides • Regular check-ins • Readiness & Gap (claims, program Development of key Quarterly Progress Closure plan guide for providers) business rules Reports Site visits · Webinars for TA and · Security review for • Quarterly Leadership capacity building updates data exchange • Webinars and TA

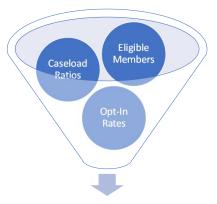
ECM Network Adequacy

Populations of Focus: How many eligible members will L.A. Care have?

Pending DHCS Criteria Finalization

Caseload Ratios & Staffing: How many members can one FTE CC serve?

Opt-In Rates: How can we target the right providers to maximize opt-in rates and program benefit?



Network Adequacy

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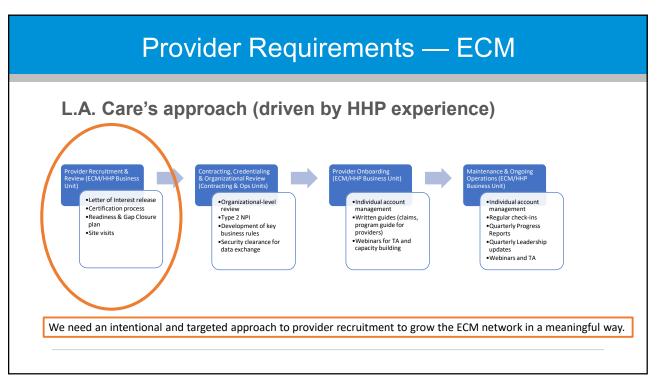
ECM Network Adequacy

ECM Caseload Ratios

- Caseload for HHP is 1:60 (Care Coordinator: Members)
 - Considering a caseload of 1:40 for ECM
- The Math Key Assumptions
 - 1 FTE Care Coordinator has 35 hours per week for dedicated member care
 - o This equals 140 hours per month of member care
 - Our requirement is weekly member contact in the first month of ECM enrollment
 - Each new member should have about 2 hours/week for the first month to complete assessment and care plan, establish relationship, case conference.
- 1 FTE Care Coordinator:
 - 10 new members per month = 80 hours in the first month
 - 30 established members = 60 hours per month (the remainder)
 - Average of 2 hours per month per established member
- HUGE dependency on rates Can the DHCS rates support a lower caseload?

Enrollment Capacity - Oversight ECM Network Adequacy MCLA Enrollment Total # of Enrollment Capacity Met CB-CME Entity Building off HHP experience: Average HHP opt-in rate 20-25% Some CB-CMEs are near 50% 713. Relationships matter! 162.5 112 535 Monthly monitoring is key 103 73 Current HHP network is at 70% capacity Reduction in caseload capacity by 1/3 would put existing network at 100% 1903 capacity for Day 1 Need to factor in addition of WPC 153 851.25 157 42.5 292.5 providers and capacity We need to be intentional and add ECM capacity in the right areas — populations, geography, org. size, etc.

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Training & Technical Assistance

Probable ECM Training & TA includes:

- Individual Account Management
- Bi-weekly webinars
- · Quarterly Learning Collaborative
- Quarterly Leadership Program Updates
- Adaptation of L.A. Care CHW training materials
- ECM "Boot Camp"
- Technical Assistance for program start-up
 - Mix of webinars, written guides, individual TA

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Provider Requirements — ILOS

Provider types & requirements differ significantly by ILOS, but will include:

- Sufficient experience and expertise in the provision of the ILOS being offered
- · A history of serving Medi-Cal Members in a community-based manner
- Capacity to provide appropriate and timely, high-quality service delivery of the ILOS that it is contracted to provide, as needed, in various settings (i.e., in-person, telephonically, etc.)
- Capacity to serve all referred members for the authorized ILOS
- Capabilities to link member to ILOS services and share relevant information between the member's care team, including ECM provider, as applicable, PCP, and MCP and other providers involved in the member's care.

From L.A. County ILOS LOI Draft (release expected mid-June)

Provider Requirements — ILOS

Provider types & requirements differ significantly by ILOS, but will include (cont.):

- Strong, engaged, organizational leadership who agree to participate in learning activities, including in-person sessions and regularly scheduled calls
- If applicable to the ILOS, ability to transition, accept, perform outreach
 activities and, with member's consent, enroll ILOS members assigned by the
 health plan according to the ILOS Provider contract with the MCP.
- If applicable, enroll as a Medi-Cal provider
- Ability to submit claims or invoices for ILOS using standardized protocols
- Business licensing that meets industry standards
- Ability to meet MCP data sharing, reporting, and oversight requirements

From L.A. County ILOS LOI Draft (release expected mid-June)

